WASCO COUNTY 4-H & EXTENSION SERVICE DISTRICT AGENDA WEDNESDAY, JUNE 20, 2013 LOCATION: Wasco County Courthouse, Room #302 511 Washington Street, The Dalles, Oregon

NOTE: This Agenda is subject to last minute changes. **Meetings are ADA accessible.** For special accommodations please contact the Commission Office in advance, (541) 506-2520. TDD 1-800-735-2900. Wasco County does not discriminate against individuals with disabilities.

10:35 a.m.

CALL TO ORDER

10:35 p.m. 2013-2014 Extension Service District Budget Approval

10:45 p.m. **2.20.2013 Minutes Approval**

NEW / OLD BUSINESS ADJOURN



WASCO COUNTY BOARD OF COMMISSIONERS GOVERNING BODY OF THE WASCO COUNTY 4-H & EXTENSION SERVICE DISTRICT BUDGET HEARING JUNE 5, 2013

PRESENT: Rod L. Runyon, Chair of County Commission Scott C. Hege, County Commissioner Steve Kramer, County Commissioner Brian Tuck, District Budget Officer Tyler Stone, Administrative Officer Kathy White, Executive Assistant

Chair Runyon opened the 4-H & Extension Service District meeting at 10:40 a.m.; he then opened the Budget Hearing for the Wasco County 4-H & Extension Service District explaining the process for the hearing in which the Budget Officer will present the budget, the Board will have an opportunity to ask questions, the public will be given the opportunity to speak and finally the budget will be considered for adoption by the Board.

Agenda Item – Wasco County 4-H & Extension Service District 2013-2014 Proposed Budget

Mr. Tuck and Extension Horticulturist Lynn Long presented the budget (attached) as approved by the Budget Committee in the amount of \$981,075.00. They briefly reviewed the budget numbers (included in the packet) saying there have been no changes since the May 16, 2013, budget meeting.

There being no members of the public in attendance, Chair Runyon closed the Public Hearing and asked the Board to consider adoption of the 2013-2014 4-H & Extension Service District Budget.

{{Commissioner Kramer moved to approve Order #13-009 in the Matter of the Fiscal Year 2013-2014 Budget, Tax Levy and Appropriations. Commissioner Hege seconded the motion which passed unanimously.}}}

Chair Runyon asked if the change the Board had made to the process of paying rent to CGCC for Extension offices had had an impact. Mr. Tuck responded that it had saved them a tremendous amount of money that has been channeled in to programs. Chair Runyon asked if they had participated in the County budget process of meeting with the budget team in advance of the budget meetings. Mr. Long replied that they had and he found it useful. He especially valued the opportunity to meet with Wasco County Finance Manager Monica Morris who provided guidance; they only do this once a year, so her input proved very valuable.

Mr. Long reminded the Board that they are invited to attend the Cherry Harvest Tour on Friday, June 7th. Mr. Tuck also invited the Board to attend the field tour and anniversary events scheduled for August 8, 2013.

{{Commissioner Kramer moved to approve the minutes of February 20, 2013. Commissioner Hege seconded the motion which passed unanimously.}}}

Chair Runyon adjourned the session at 10:48 a.m.

WASCO COUNTY BOARD OF COMMISSIONERS Governing Body of the Wasco County 4-H & Extension Service District

Rod L. Runyon, Chaiof Commission

Scott Hege, County Commissioner

Steve Kramer, County Commissioner

Agenda Item Wasco County 4-H & Extension Service District 2013-2014 Budget

- Budget Message
- <u>Resources</u>
- <u>Requirements</u>
- <u>Budget</u>

Wasco County 4-H & Extension Service District

400 E. Scenic Drive, The Dalles, OR 97058

May, 2013

2013-2014 Budget Message

The 2013-2014 proposed Wasco County 4-H & Extension Service District Budget has been prepared in accordance with Oregon Law and Procedures as per requirements of the Department of Revenue. The budget document reflects estimated expenses and revenue requirements for the service district. As Budget Officer, I am presenting you with estimates of revenues and expenditures based on the best available information.

The focus of the FY 2013-14 Wasco County 4-H & Extension Service District Budget reflects the further strengthening of existing programming and improved responsiveness to clientele.

The most significant aspects of the proposed budget are as follows:

- 1. This year we are seeking funding to provide a part-time program assistant for 4-H to help relieve the burden of work associated with the day camp programs. It was also apparent that additional funding was needed to support the expanding science program. Parts and supplies for robots and other equipment are continually needed to maintain the program.
- 2. In the last year we lost direct support for our Agriculture Economics Agent. However, through the help of Clark Seavert we recently published three sweet cherry economic studies in support of the industry in Wasco County.
- 3. Through grants and other outside resources our programs in 4-H, Family and Community Development and Horticulture are continuing to expand although direct support from the service district has been level in these areas.

2012-2013 Program Impacts include:

Area Extension Administration, Director MCAREC, Crops – Brian Tuck

 80% of Brian's position is focused on Administration. With Extension Offices in Wasco and Hood River Counties the focus is on program support and enhancement particularly for the 4-H and FCH/SNAP-Ed programs. There is significant opportunity for expansion of programs in these two key areas. Also Brian is working with faculty to create the area Open Campus Program that will focus on Wasco and Hood River Counties through a collaboration with Columbia Gorge Community College. With Respect to MCAREC, the focus is on long-term sustainability particularly in the development of stakeholder support through endowments and funding for operations support and creation of additional research infrastructure for enhancement of research with cherries, pears and apples.

- Continue the third federal fiscal year of our Beginning Farmer Rancher grant for \$250,000 to support development of Grower Support Groups in the area. We continue to establish grower groups that help local farmers and ranchers to improve production, marketing and product quality. This is a three year grant (2010-2013) and a team effort with OSU, WSU and Gorge Grown Food Network.
- Continuing with our alternative crop research with a focus on intercropping legumes with small grains particularly with No-Till. Results have indicated an increase of 12-33% increase in small grains yields using this system. Future research will focus on suitability of different legumes particularly and with corn for use in intercropping systems with small grains.
- Continue to serve as the Co-PI for the Oregon Western Sustainable Agriculture Research and Extension (SARE) Program which focuses on sustainable agricultural practices educational programming in Oregon.

4-H – Lynette Black, Holly Morris, Lori Kruse

After school and Out-of-School Programs:

- Chenoweth Elementary: 80 youth are being reached through this program. Focus is on the Natural Sciences.
- Maupin elementary: Over 20 youth are attending. Focus is on the Natural Sciences during these focused short term programs.
- The Dalles Middle School: Over 30 youth are attending. Focus is on Science, Engineering and Technology.
- Dufur School: Over 20 youth are attending. Focus is on Science, Engineering and Technology

Dufur and The Dalles Middle School Teams participated in the First Lego League and the Gorge Gravity Games. A team of Cloverbud youth also participated in the Jr. First Lego League Showcase.

In-School Enrichment Programs:

- Ag in the classroom reaches around 600 students in the elementary schools in The Dalles, Dufur and Maupin.
- The Incredible Egg Embryology program reached around 60 children in Maupin and Colonel Wright Elementary.
- Salmon raising and study reaches around 150 youth in The Dalles Middle School and Chenowith Elementary.

Traditional Clubs

- New leaders are being trained and new clubs or project areas to existing clubs added in both traditional and non-traditional project areas. Two of these new clubs are in the Maupin area.
- Many of these leaders and club members are new to 4-H.

- Opportunities for youth at the Wasco County Fair have been expanded to include Science, Engineering and Technology exhibits, Dairy cattle and Llamas/Alpacas.
- The youth livestock auction offered at the Wasco County Fair is now its own identity and no longer under the 4-H umbrella.
- An older youth leadership training program for 4-H youth in grades 6-12 has steady attendance by 18-20 youth. These youth are involved in community service projects, service learning projects, as well as leadership training.

Camping Program

- The Tri-County Leadership Camp involving youth from Wasco, Hood River and Sherman County (as well as from across the river in WA) is attended by over 55 youth in the spring of each year. This camp is planned and implemented by a chosen group of older youth from each county. The focus is on leadership and life beyond high school. It is also an important part of the camp counselor program.
- Tri-County Camp Management Team consists of 12 youth (four from each county) who are responsible for planning and implementing the Leadership Camp. The Tri-County 4-H Summer Camp at Camp Morrow is growing in attendance. 133 people are involved in this camp from 75 campers in grades 4-6, 26 camp counselors in grades 9-12, 10 Jr Trainees in grades 7-8, and 22 adult volunteers (nurse, cooks, lifeguards, instructors, 4-H agents and staff).
- Camp Counselor Training program is again a tri-county effort and involves 36 youth who go through 20 hours of training before the Tri-County 4-H Summer Camp.
- Summer Day Camps are offered each summer serving around 90 youth. Last summer camps included cooking, photography, physics through aerospace exploration, renewable energy, fishing, Lego Robotics, GIS/GPS, gardening (planting, harvesting and preservation), and garden art.

Clinics and Trainings:

- The Babysitting Training continues to be a popular clinic with 40 new babysitters trained this year. Youth in grades 6, 7 and 8 learn child development, business, safety and first-aid in this training. Parents looking for babysitters have asked the potential sitters if they took the training or are asking them to take it.
- Topic Specific Clinics allow youth to further explore a specific topic with a specialist in that field (such as foods and nutrition, fashion review, and small animals). 65 youth attended these trainings.

Lynette is .8 4-H Faculty; Holly is .8 4-H Program Assistant and Lori is .3 4-H Program Assistant. Lori's focus will be on topic specific clinics (especially babysitting) and the camping program. Holly's focus continues to be on the Sciences.

Lynette focuses on the traditional club program, older youth leadership and service programs and Oregon Open Campus. Oregon Open Campus, a statewide community-based education partnership convened by Oregon State University, provides local access to learning in order to address the unique educational needs of our community. The program builds on the foundation of the OSU Extension Service and provides expanded ways to access the university's resources.

Family and Community Health (FCH) – Lauren Kraemer, Patty Ortega-Flores

• The Wasco County Family and Community Health Program continues to focus efforts on Healthy Eating and Active Living as we strive to prevent and reduce chronic diseases like arthritis, cancer, diabetes, heart disease, and over-weight and obesity. Our food preservation programs seek to prevent food borne illness and empower students with skills to preserve their own food.

Healthy Eating

- The Family Food Educator (FFE) Program, of which the Master Food Preserver (MFP) program is a part, will continue to grow in 2013. The MFP Certification course will take place in Wasco County this year and we anticipate training 15 new volunteers who will give back over 700 hours of service. MFP Volunteers have successfully contributed several hundred hours of service to the community this year through classes, booths at the Farmer's Market, and responding to questions from community members. 20 Food Preservation classes were taught in The Dalles this year and 300 people were reached through these classes.
- The SNAP-Ed Program continues to outreach with local elementary and middle school students. Education Program Assistant Patty Ortega-Flores conducts nutrition education and outreach at Colonel Wright, Dry Hollow, and Chenoweth Elementary Schools in The Dalles. Patty also works with the 6th grade classes at the Middle School and reaches over 1200 youth in 53 classrooms annually. Children and youth are learning about the "MyPlate" tool and can easily name and recognize the food groups after a few years with Patty. They are learning to make better food choices through balancing food and fun. Patty reinforces these messages through storybooks, hands-on activities, food tastings, and recipes that the students love to take home and share with their families.
- Lauren is also very engaged with the Gorge Grown Food Network and serves on their Board of Directors to connect OSU Extension with work on food systems, farm to school, and healthy eating education.
- Lauren is working to secure external funding from the USDA for expansion of farm-to-school
 programs and has also applied for a FoodCorps AmeriCorps Volunteer Member to help deliver
 programs throughout Wasco County.

Active Living

- Lauren has co-led two Strong Women Leader Trainings in The Dalles and the program continues to expand around the region. 2013 will bring two more leader trainings and on-going programs at the Columbia Gorge Community College, Mid-Columbia Senior Center, and North Central Public Health District.
- OSU is partnering with the National Arthritis Foundation to offer the highly-successful and evidence-based Walk With Ease curriculum. Lauren is recruiting local volunteers to become trained leaders and recruit participants to engage in a 6-week walking program this spring and summer.
- The Family and Community Education group in Mosier is still very active and is seeking new membership and continuing education opportunities. Their attendance at educational events has been high and the interest in the programs is growing. This year they are learning about dehydrating foods, efficient cooking, intergenerational communication, home storage improvement, avoiding scams and identifying theft and fraud, and genealogy. These groups not

only impact the social health of participants but their emotional, cognitive and physical health as well.

Crops - Sandy Macnab

- Established wheat variety yield trials in Wasco Co---first in many years
- Presented wolf warnings and education at 5 Neighborhood Meetings --- aimed at delaying threat of wolf expansions into County
- Working on crop disease tour for April what you can't see, can kill you (or at least your crop)
- Working on Spring Crop Hop for May- Variety of local field items of interests planned
- Personal: received Ag Achievement Award from The Dalles Area Chamber

Horticulture – Lynn Long, David Crawford, Will Day, Diego Espinosa (intern from Chile)

- Established a new training system trial this spring with three high density systems including a super high density system from Italy.
- Established a new training system trial in Washington State to determine the relationship between different pruning techniques and timing to fruit yield and quality.
- A rain crack reduction product developed at OSU that I have been working on for the last 6 years will be marketed by Wilbur-Ellis starting this year.
- Continuation of the variety evaluation effort with nearly 70 varieties and selections from around the world.
- Variety, Rootstock and Training System Trial with Greg Johnson. This trial includes the evaluation of three varieties on five rootstocks and three training systems.
- Variety, Rootstock and Training System Trial with Tim Dahle. This is a more recent planting with additional rootstocks and training systems that will help to provide growers the information that they need to make informed decisions about matching varieties with the right rootstock and training system.
- Involved in a \$4 million grant to look at the potential of stem-free cherry production and harvest for the fresh market industry.

FORM LB-20

RESOURCES

Wasco County 4-H & Extension Service District

				(Fund)	(Name of Municipal Corporation)			
		Historical Data			Budget for Next Year 2013-14			
	Actual		Adopted Budget		Proposed By	Approved By	Adopted By	1
	Second Preceding Year 2010-2011	First Preceding Year 2011-2012	This Year 2012-2013	RESOURCE DESCRIPTION	Budget Officer	Budget Committee	Governing Body	
1	351,537.00	\$440,399.00	\$512,173.00	1. Available cash on hand* (cash basis) or	\$532,569.00			1
2				2. Net working capital (accrual basis)				2
3	15,891.04	\$18,847.00	\$5,000.00	3. Previously levied taxes estimated to be received	\$15,000.00			3
4	1,617.13	\$2,665.00	\$2,000.00	4. Interest	\$3,500.00			4
5				5. Transferred IN, from other funds				5
6				6 OTHER RESOURCES				6
7	1,041.42	\$400.00	\$0.00	7 Misc. Receipts	\$600.00			7
8				8				8
9				9				9
10				10				10
11				11				11
12				12				12
13				13				13
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21				21				21
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23				23				23
24				24				24
25				25				25
26				26				26
27				27				27
28				28				28
29	\$370,086.59	\$462,311.00	\$519,173.00	29. Total resources, except taxes to be levied	\$551,669.00			29
30		. , -	\$420,929.00	30. Taxes estimated to be received	\$429,406.00			30
31	398,760.09	415,780.00	+ -= - ,0=0.00	31. Taxes collected in year levied	+ -===, .00.00			31
32	768,846.68	878,091.00	\$940,102.00	32. TOTAL RESOURCES	\$981,075.00	#VALUE!	#VALUE!	32

*Includes ending balance from prior year

FORM LB-30

REQUIREMENTS SUMMARY

BY FUND, ORGANIZATIONAL UNIT OR PROGRAM

Wasco County 4-H & Extension Service District

(name of organizational unit - fund)

	Historical Data				Budget For Next Year 2013-2014			
	Actual		Adopted Budget		-	Jet FOI NEXT YEAR 2013-2014		
	Second Preceding Year 2010-2011	First Preceding Year 2011-2012	This Year 2012-2013	REQUIREMENTS DESCRIPTION	Proprosed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	1
				PERSONNEL SERVICES	_			
1				1				1
2				2				2
3				3				3
4				4				4
5				5				5
6				6				6
7	0	0	0	7 TOTAL PERSONNEL SERVICES	0	0	0	7
				MATERIALS AND SERVICES				
8	327,600	372,697	356,961	8 OR State University	351,226			8
9	2,700	2,650	3,000	9 Audit	3,000			9
10	0		1,000	10 Legal Fees	1,000			10
11	0	75	250	11 Legal Notice Publication Costs	250			11
12	0		250	12 Insurance	250			12
13	202	195	300	13 Govt. Ethics Committee Assessment	300			
14			24,124	14 Rent	25,828			13
12	330,502	375,617	385,885	14 TOTAL MATERIALS AND SERVICES	381,854	0	0	14
				CAPITAL OUTLAY				
15				15				15
16				16				16
17				17				17
18				18				18
19				19				19
20				20				20
21	0	0	0	21 TOTAL CAPITAL OUTLAY	0	0	0	21
				TRANSFERRED TO OTHER FUNDS				
22				22				22
23				23 TOTAL TRANSFERS				23
24	0	0	15,000	24 Operating Contingency	40,000			25
26			519,217	26 Reserved for Future Expenditures	549,221			26
26	351,537	436,873		26 Ending balance (prior years)				26
27			20,000	27 UNAPPROPRIATED ENDING FUND BALANCE	10,000			27
28	682,039	812,490	940,102	28 TOTAL REQUIREMENTS	981,075	#VALUE!	#VALUE!	28

150-504-030 (Rev 2/12)

2013-2014	4-H & Extension	Service	District Budge	t
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		2013-2014	4-H & Extension Service District Budget	
tual 2010-11	Actual 2011-12	Adopted 2012-13	Account Titles	Proposed 2013-14
			Revenue	
\$351,537	\$440,399	\$512,173	Beginning Cash Balance	\$532,569
\$398,760	\$415,780	\$420,929	Taxes	\$429,406
\$15,891	\$18,847	\$5,000	Estimated Uncollected Taxes from Previous Years	\$15,000
\$1,617	\$2,665	\$2,000	Estimated Interest (\$300 GF, \$2,000 ORF)	\$3,500
\$1,041	\$400	\$0	Misc. Receipts	\$600
\$768,847	\$878,091	\$940,102	Revenue Sub Totals	\$981,075
	. ,	. ,	Personnel Services	
\$56,295	\$60,497	\$69.758	Professional Faculty-Office Coordinator-FTE 1.0 Salary & Benefits	\$75,646
\$46,151	\$48,959		Classified Employee-Office Spec 1- FTE .8 Salary & Benefits	\$49,48
\$14,593	\$16,356		Part-time Clerical-FTE .49 Salary w/o benefits	\$17,29
\$37,535	\$41,410		4-H Program Assistant .8 FTE Salary & Benefits	\$51,21
\$37,535 \$0	\$0		Allowance for vacation leave payouts	\$8,00
	Ф О	\$7,500		φο,00
		.	Program Assistants/Program Extension	.
\$0			4-H Program Personnel Support	\$15,00
\$0	\$6,000		FCD Program Personnel Support	\$10,00
\$0	\$0		Crops Program Personnel Support	\$4,00
\$3,866	\$1,565		Horticulture Program Personnel Support	\$8,00
\$158,440	\$174,787	\$219,097	Personnel Services Sub Totals	\$238,63
			Materials & Services	
			Office Operations	
\$26,370	\$19,521	\$40,000	Travel	\$33,000
\$1,132	\$615	\$2,000	Miscellaneous Fees and Services	\$50
\$18,540	\$18,540	\$24,124	Office Rent (yearly basis) Columbia Gorge Community College	\$25,828
			Office & Administrative Supplies	
\$9,620	\$10,129	\$12.000	General Supplies	\$12,00
\$1,626	\$1,195		Books, Pubs, Subs, Ref. Mat	\$1,60
\$1,020	\$1,100	φ2,000	Minor Equipment	\$1,00
\$180	\$4,304	\$7.000	Office Equipment Replacement (1 computer)	\$3,50
\$209	\$1,245		Minor Equipment Repairs and General Maintenance	\$1,00
\$13,098	\$5,494	\$7,000	Minor Equipment Purchase Including Office Furniture, Bookshelves	\$3,00
\$2,854	\$3,585	\$7,000	Copy Machine Maintenance	\$5,000
			Communications	
\$9,626	\$13,008	\$15,500		\$14,00
\$3,644	\$5,179		Fiber 10 mb (Formerly T1 Lines)	\$4,83
\$2,808	\$2,904		Computer Support/Polycom support	\$3,36
\$138	\$950		Software Licenses	\$35
\$3,265	\$2,884		Mailings (postage)	\$3,20
\$7,113	\$3,971	\$7,500	Public Information Support	\$3,00
	4	4 4 4 4 4	Program Support	
\$0	\$17,077		FCH Program Support	\$4,000
\$10,062	\$12,067		Alternative Crops Support	\$10,000
\$0	\$0		4-H Program Support	\$2,25
\$833	\$8,646	\$4,000	Horticulture Program Support	\$6,00
	\$2,634	\$4,000	Dryland Crops Program Support	\$2,00
\$114	\$0	\$0	Regional Livestock Agent Support	\$
\$663	\$434	\$1,000	Agriculture Economics Agent Support	\$
\$0	\$15,000	\$0	Sweet Cherry Research Support	Ş
			Legal Support	
\$2,700	\$2,650	\$3,000		\$3,00
\$0	\$0		Legal Fees	\$1,00
\$0 \$0	\$0		Legal Notice Publication costs	\$25
	\$0 \$0			
\$0				\$25
\$202	\$195		Government Ethics Committee Assessment	\$30
\$114,796	\$152,227	\$166,788	Materials & Services Sub Totals	\$143,218
\$273,236	\$327,014	\$385.885	Personnel & Materials & Services Sub Totals	\$381,854
\$273,230 \$0	\$9,100	-	Unforeseen Contingency	\$40,00
\$0	\$20,000		Current Year Unappropriated Fund Allocation	\$10,00
\$273,236	\$356,114		Total Expenses to be Covered by FY 13-14 Taxes	\$431,854
\$436,873	502,473	519,217	Reserved for Future Expenditures (formerly Operations Reserve Fund)	\$549,22
<u>\$710,109</u>	<u>\$858,587</u>	¢0.40.400	Total FY 13-14 Budget	\$981,07

Taxes to Balance: Proposed amount to be levied in 2013-2014 tax year by the Wasco County 4-H & Extension Service District at \$0.25 per \$1,000 of valuation would yield approximately \$471.782 with a compression rate of .0107% and a tax collection estimate of 92.0%. The Service District would anticipate receiving approximately \$429,406 in budget revenue. Note: This assumes a 2.3% increase in total tax value for the county.

Agenda Item Wasco County 4-H & Extension Service District Minutes

• <u>2.20.2013 Minutes</u>



WASCO COUNTY BOARD OF COMMISSIONERS PUBLIC HEARING WASCO COUNTY EXTENSION SERVICE DISTRICT BUDGET FEBRUARY 20, 2013

PRESENT: Rod L. Runyon, Chair of County Commission Scott C. Hege, County Commissioner Steve Kramer, County Commissioner Tyler Stone, Administrative Officer Kathy White, Executive Assistant

Chair Runyon opened the 4-H & Extension Service District Regular Session at 2:43 p.m.

Agenda Item – 1.16.2013 Minutes Approval

{{{Commissioner Kramer moved to approve the 1.16.2013 4-H & Extension Service District minutes. Commissioner Hege seconded the motion which passed unanimously.}}}

Agenda Item – Budget Committee Appointments

{{{Chair Runyon moved to approve Order #13-042 reappointing John Carter to the 4-H & Extension Service District Budget Committee. Commissioner Hege seconded the motion which passed unanimously.}}}

{{Chair Runyon moved to approve Order #13-043 reappointing Brian Tuck as the 4-H & Extension Service District Budget Officer. Commissioner Kramer seconded the motion which passed unanimously.}}

Agenda Item – Open Campus

Lynette Black, 4-H Youth Development Faculty, explained that Senate Bill 253, an education plan, had been voted into law. Oregon State University has been looking at how they can reach the Governor's educational goals and has determined that the Extension Service Districts can provide a programs platform starting with Open Campus, a statewide community-based education partnership providing local access to learning in order to meet the unique educational goals of Oregon's communities. She has been working with Hood River 4-H and Columbia Gorge Community College to determine community needs:

- Workforce readiness with a focus on technology
- Increase knowledge and skills for entrepreneurship with a focus on the food industry
- Education for agricultural workers

Starting this spring they will be offering classes through CGCC beginning with some existing Extension programs that offer certification such as Master Food Preservers. They are planning a Recipe to Market class for entrepreneurs; they have access to great equipment at the food innovation center. This fall they plan to hold a marketing class.

Additional classes include: Mastery of Aging – a hybrid class, Science inquiry – with a focus on teachers who can gain continuing education units, and an Adult Robotics Coach class that will train adults to help children develop skills. They are also working with CGCC to develop a two-year engineering degree that can transfer to a four year college or earn an Associate's Degree in engineering. Ms. Black concluded by saying they are continuing to identify needs and welcome input.

Brian Tuck, OSU Extension Service Agent, announced the 100th anniversary of the Extension Service and invited the Board to attend on August 8th. They will be meeting with county leaders to exchange ideas. They would like to expand the campus two-fold, making satellites at community colleges and using local people to teach labs. Ms. Black noted that they are looking for partnerships that could create a seamless transition between CGCC and OSU with a goal of creating a higher earning workforce. Mr. Tuck added that the Open Campus is the umbrella program for what the Extension Service does; it is the gateway into the next 100 years.

Commissioner Hege asked who serves on their advisory committee. Mr. Tuck replied that the Superintendent of School District #21, representatives from CGCC, a Hood River Commissioner along with members of the business community. He added that they would welcome a member from the Wasco County Board of Commissioners.

Chair Runyon adjourned the session at 3:03 p.m.

WASCO COUNTY BOARD OF COMMISSIONERS

Rod L. Runyon, Chair of Commission

Scott Hege, County Commissioner

Steve Kramer, County Commissioner